

LIST OF GRANTEES (118 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
ALAMEDA COUNTY HEALTH CARE SERVICES AGENCY	SAN LEANDRO	CA	H80CS000472009	090870	HCH
ALL FOR HEALTH, HEALTH FOR ALL	GLENDALE	CA	H80CS128512009	09E00008	CH
ALLIANCE MEDICAL CENTER, INC.	HEALDSBURG	CA	H80CS002492009	092080	CH
ALTA MED HEALTH SERVICES CORPORATION	LOS ANGELES	CA	H80CS001422009	093110	CH,PHPC
ARROYO VISTA FAMILY HEALTH CENTER	LOS ANGELES	CA	H80CS003742009	093160	CH
ASIAN HEALTH SERVICES	OAKLAND	CA	H80CS007732009	091030	CH
ASIAN PACIFIC HEALTH CARE VENTURE	LOS ANGELES	CA	H80CS007872009	091040	CH
AVENAL COMMUNITY HEALTH CENTER	AVENAL	CA	H80CS087392009	0911950	MH
AXIS COMMUNITY HEALTH	PLEASANTON	CA	H80CS128492009	09E00007	CH
BORREGO COMMUNITY HEALTH FOUNDATION	BORREGO SPRINGS	CA	H80CS002872009	099010	CH,MH
BROOKSIDE COMMUNITY HEALTH CENTER	SAN PABLO	CA	H80CS005272009	096000	CH
CASA DE SALUD CLINIC (DBA: OCRM HEALTH CARE SERVICES, INC.)	TUSTIN	CA	H80CS128752009	09E00006	HCH
CENTRAL CITY COMMUNITY HEALTH CENTER, INC.	ANAHEIM	CA	H80CS106082009	09E00066	CH,MH
CENTRO DE SALUD DE LA COMUNIDAD SAN YSIDRO	SAN YSIDRO	CA	H80CS107482009	091080	CH,PHPC
CHILDREN'S CLINIC SERVING CHILDREN & THEIR FAMILIES	LONG BEACH	CA	H80CS002642009	098820	CH
CHILDREN'S HOSP. & RESEARCH CTR. OF OAKLAND	OAKLAND	CA	H80CS000522009	091850	HCH
CHINATOWN SERVICE CENTER	LOS ANGELES	CA	H80CS087352009	0928870	CH
CLINICA DE SALUD DEL VALLE DE SALINAS	SALINAS	CA	H80CS002322009	091050	CH,HCH,MH
CLINICA MONSEÑOR OSCAR A. ROMERO	LOS ANGELES	CA	H80CS008442009	099410	CH
CLINICA SIERRA VISTA	BAKERSFIELD	CA	H80CS005402009	090390	CH,HCH,MH
CLINICAS DE SALUD DEL PUEBLO, INC.	BRAWLEY	CA	H80CS007332009	090250	CH,MH
CLINICAS DEL CAMINO REAL, INC.	VENTURA	CA	H80CS005502009	093650	CH,MH
COASTAL HEALTH ALLIANCE	POINT REYES STATION	CA	H80CS003392009	095400	CH
COMMUNICARE HEALTH CENTERS, INC.	DAVIS	CA	H80CS082162009	0928880	CH,MH
COMMUNITY HEALTH ALLIANCE OF PASADENA	PASADENA	CA	H80CS042202009	0910140	CH

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COMMUNITY HEALTH CLINIC OLE	NAPA	CA	H80CS042192009	092420	CH,MH
COMMUNITY HEALTH SYSTEMS, INC.	MORENO VALLEY	CA	H80CS002222009	093660	CH
COMMUNITY HLTH CNTRS/CENTRAL COASTS	NIPOMO	CA	H80CS006212009	090710	CH,HCH,MH,PHPC
COMMUNITY MEDICAL CENTERS, INC.	STOCKTON	CA	H80CS001382009	090780	CH,HCH,MH
COMPREHENSIVE COMMUNITY HEALTH CENTERS, INC.	GLENDALE	CA	H80CS106072009	09E00065	CH
CONTRA COSTA COUNTY HEALTH SERVICES DEPT	MARTINEZ	CA	H80CS000502009	091120	HCH
COUNTY OF SACRAMENTO DOH & HUMAN SERVICES	SACRAMENTO	CA	H80CS000452009	090800	HCH
DARIN M. CAMARENA HEALTH CENTERS, INC.	MADERA	CA	H80CS001432009	093210	CH,MH
DEL NORTE CLINICS, INC.	YUBA CITY	CA	H80CS007652009	090850	CH,MH
EAST VALLEY COMMUNITY HEALTH CENTER	WEST COVINA	CA	H80CS002862009	099000	CH
EISNER PEDIATRIC & FAMILY MEDICAL CENTER	LOS ANGELES	CA	H80CS042232009	0921340	CH
EL DORADO COUNTY COMMUNITY HEALTH CENTER	PLACERVILLE	CA	H80CS066712009	0923660	CH
EL PROYECTO DEL BARRIO, INC.	ARLETA	CA	H80CS066472009	091620	CH
FAMILY HEALTH CARE CENTERS OF GREATER LOS ANGELES	BELL GARDENS	CA	H80CS128582009	09E00005	CH
FAMILY HEALTH CENTERS OF SAN DIEGO, INC.	SAN DIEGO	CA	H80CS002242009	093120	CH,HCH,PHPC
FAMILY HEALTHCARE NETWORK	PORTERVILLE	CA	H80CS007862009	093640	CH,MH
GARDNER FAMILY HEALTH NETWORK, INC.	SAN JOSE	CA	H80CS003592009	090210	CH,HCH
GOLDEN VALLEY HEALTH CENTER	MERCED	CA	H80CS007422009	090470	CH,HCH,MH
HILL COUNTRY COMMUNITY CLINIC, INC	ROUND MOUNTAIN	CA	H80CS042262009	0920440	CH
IMPERIAL BEACH COMMUNITY CLINIC	IMPERIAL BEACH	CA	H80CS066482009	092500	CH
INDIAN HEALTH CENTER OF SANTA CLARA VALLEY	SAN JOSE	CA	H80CS023252009	0912090	CH
INLAND BEHAVIORAL & HEALTH SERVICES, INC.	SAN BERNARDINO	CA	H80CS002482009	098620	CH
JWCH INSTITUTE, INC.	LOS ANGELES	CA	H80CS066732009	0925360	CH,HCH
KARUK TRIBE OF CALIFORNIA	HAPPY CAMP	CA	H80CS042242009	0921240	CH
LA CLINICA DE LA RAZA	OAKLAND	CA	H80CS006312009	091230	CH

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LA MAESTRA FAMILY CLINIC	SAN DIEGO	CA	H80CS008122009	095440	CH,PHPC
LIFELONG MEDICAL CARE	BERKELEY	CA	H80CS008082009	092880	CH,PHPC
LIVINGSTON MEDICAL GROUP, INC	LIVINGSTON	CA	H80CS025882009	0919630	CH,MH
LONG VALLEY HEALTH CENTER, INC.	UKIAH	CA	H80CS005242009	091650	CH
LOS ANGELES CHRISTIAN HEALTH CENTERS	LOS ANGELES	CA	H80CS066742009	0921430	HCH,PHPC
MARIN COMMUNITY CLINIC	NOVATO	CA	H80CS003432009	095380	CH
MENDOCINO COAST CLINICS, INC.	FORT BRAGG	CA	H80CS008762009	0910250	CH
MENDOCINO COMMUNITY HEALTH CLINIC, INC.	UKIAH	CA	H80CS006282009	091940	CH,HCH,MH
MISSION CITY COMMUNITY NETWORK, INC.	NORTH HILLS	CA	H80CS082412009	0929830	CH
MISSION NEIGHBORHOOD HEALTH CENTER	SAN FRANCISCO	CA	H80CS005902009	090660	CH
MOBILE MEDICAL OFFICE	EUREKA	CA	H80CS002552009	099370	HCH
MOUNTAIN HEALTH & COMMUNITY SERVICES	ALPINE	CA	H80CS002842009	091520	CH
MOUNTAIN VALLEYS HEALTH CENTERS, INC	BIEBER	CA	H80CS002602009	091750	CH
NATIONAL HEALTH SERVICES, INC.	SHAFTER	CA	H80CS006152009	091600	CH,MH
NEIGHBORHOOD HEALTHCARE	ESCONDIDO	CA	H80CS002852009	093540	CH
NORTH COUNTY HEALTH PROJECT	SAN MARCOS	CA	H80CS002282009	090720	CH,MH
NORTH EAST MEDICAL SERVICES	SAN FRANCISCO	CA	H80CS002212009	090670	CH
NORTHEAST COMMUNITY CLINIC, INC	ALHAMBRA	CA	H80CS128692009	09E00004	CH
NORTHEAST VALLEY HEALTH CORPORATION	SAN FERNANDO	CA	H80CS001392009	091000	CH,HCH
NORTHEASTERN RURAL HEALTH CLINICS, INC.	SUSANVILLE	CA	H80CS007092009	091960	CH
OPEN DOOR COMMUNITY HEALTH CENTERS	ARCATA	CA	H80CS002252009	091540	CH
PEACH TREE CLINIC, INC	MARYSVILLE	CA	H80CS066292009	097180	CH
PETALUMA HEALTH CENTER, INC.	PETALUMA	CA	H80CS005872009	097880	CH
QUEENSCARE FAMILY CLINICS	LOS ANGELES	CA	H80CS008712009	0910240	CH
REDWOOD COAST MEDICAL SERVICES	GUALALA	CA	H80CS005752009	096030	CH

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REDWOODS RURAL HEALTH CENTER	REDWAY	CA	H80CS002512009	091700	CH
REGENTS OF THE UNIV OF CALIFORNIA, IRVINE	IRVINE	CA	H80CS004612009	093080	CH
SALUD PARA LA GENTE, INC.	WATSONVILLE	CA	H80CS002262009	091160	CH,MH
SAN BENITO HEALTH FOUNDATION	HOLLISTER	CA	H80CS082232009	091800	CH,MH
SAN BERNARDINO COUNTY PUBLIC HEALTH DEPT	SAN BERNARDINO	CA	H80CS006572009	091250	CH
SAN DIEGO FAMILY CARE	SAN DIEGO	CA	H80CS023192009	0911100	CH
SAN FRANCISCO COMMUNITY CLINIC CONSORT	SAN FRANCISCO	CA	H80CS000492009	091070	HCH
SAN JOSE FOOTHILLS FAMILY COMMUNITY CLINIC	SAN JOSE	CA	H80CS066462009	0925350	CH
SAN MATEO COUNTY HEALTH SERVICES AGENCY	SAN MATEO	CA	H80CS000512009	091140	HCH
SANTA BARBARA COUNTY PUBLIC HEALTH DEPT	SANTA BARBARA	CA	H80CS000462009	090830	HCH
SANTA CLARA VALLEY HEALTH AND HOSPITAL SYSTEM	SAN JOSE	CA	H80CS014422009	0911810	HCH
SANTA CRUZ COUNTY	SANTA CRUZ	CA	H80CS000482009	090880	HCH
SCHOOL HEALTH CLINICS OF SANTA CLARA COUNTY	SAN JOSE	CA	H80CS008852009	0911320	CH
SHASTA COMMUNITY HEALTH CENTER	REDDING	CA	H80CS008322009	092240	CH,HCH
SHINGLETOWN MEDICAL CENTER	SHINGLETOWN	CA	H80CS014402009	0911800	CH
SOLANO COUNTY HEALTH & SOCIAL SERVICES DEPT.	FAIRFIELD	CA	H80CS042182009	0921350	HCH
SONOMA VALLEY COMMUNITY HEALTH CENTER	SONOMA	CA	H80CS066492009	0925380	CH
SOUTH BAY FAMILY HEALTHCARE CENTER	TORRANCE	CA	H80CS008772009	0910260	CH
SOUTH CENTRAL FAMILY HEALTH CENTER	LOS ANGELES	CA	H80CS002652009	090200	CH
SOUTH COUNTY COMMUNITY HEALTH CENTER, INC.	EAST PALO ALTO	CA	H80CS001452009	098150	CH
SOUTH OF MARKET HEALTH CENTER	SAN FRANCISCO	CA	H80CS003812009	090530	CH
SOUTHERN TRINITY HEALTH SERVICES	MAD RIVER	CA	H80CS044312009	097210	CH
SOUTHWEST COMMUNITY HEALTH CENTER	SANTA ROSA	CA	H80CS002592009	098790	CH
ST. JOHNS WELL CHILD & FAMILY CENTER	LOS ANGELES	CA	H80CS008732009	0910370	CH
ST. VINCENT DE PAUL VILLAGE, INC	SAN DIEGO	CA	H80CS106062009	09E00064	HCH

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T.H.E. CLINIC, INC.	LOS ANGELES	CA	H80CS007552009	092440	CH
THE EFFORT	SACRAMENTO	CA	H80CS128722009	09E00003	CH,HCH
TIBURCIO VASQUEZ HEALTH CENTER, INC.	UNION CITY	CA	H80CS002232009	093190	CH
TRI-CITY HEALTH CENTER	FREMONT	CA	H80CS023262009	091220	CH
TULARE COMMUNITY HEALTH CLINIC	TULARE	CA	H80CS003382009	095340	CH,MH
UNITED HLTH CNTRS OF SAN JOAQUIN VALLEY, INC.	PARLIER	CA	H80CS001372009	090560	CH,MH
UNIVERSITY MUSLIM MEDICAL ASSOCIATION COMMUNITY CLINIC	LOS ANGELES	CA	H80CS106092009	09E00067	CH
VALLEY COMMUNITY CLINIC	NORTH HOLLYWOOD	CA	H80CS042222009	095320	CH
VALLEY HEALTH TEAM, INC.	SAN JOAQUIN	CA	H80CS005252009	091100	CH,MH
VENICE FAMILY CLINIC	VENICE	CA	H80CS042172009	094890	PHPC
VENTURA COUNTY HEALTH CARE AGENCY	OXNARD	CA	H80CS002472009	098480	HCH
VISTA COMMUNITY CLINIC	VISTA	CA	H80CS002822009	091670	CH,MH
WATTS HEALTHCARE CORPORATION	LOS ANGELES	CA	H80CS008502009	099480	CH
WEST COUNTY HEALTH CENTERS, INC.	GUERNEVILLE	CA	H80CS002422009	090350	CH
WEST OAKLAND HEALTH COUNCIL, INC.	OAKLAND	CA	H80CS003472009	090540	CH
WESTERN SIERRA MEDICAL CLINIC	DOWNIEVILLE	CA	H80CS082342009	0921760	CH
WESTSIDE FAMILY HEALTH CENTER	SANTA MONICA	CA	H80CS087302009	0930080	CH
WINTERS HEALTHCARE FOUNDATION	WINTERS	CA	H80CS044302009	0922930	CH,MH

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 118 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	54,674	53,211	107,885
2.	Age 1	37,439	36,244	73,683
3.	Age 2	34,527	33,506	68,033
4.	Age 3	33,022	32,200	65,222
5.	Age 4	33,626	32,354	65,980
6.	Age 5	29,928	29,655	59,583
7.	Age 6	26,205	25,712	51,917
8.	Age 7	23,554	23,023	46,577
9.	Age 8	22,423	21,938	44,361
10.	Age 9	21,419	20,995	42,414
11.	Age 10	20,117	19,882	39,999
12.	Age 11	19,795	19,507	39,302
13.	Age 12	19,988	19,893	39,881
14.	Age 13	19,754	20,165	39,919
15.	Age 14	20,274	22,226	42,500
16.	Age 15	20,974	25,160	46,134
17.	Age 16	20,788	28,007	48,795
18.	Age 17	19,587	31,200	50,787
19.	Age 18	16,128	32,253	48,381
20.	Age 19	14,075	31,706	45,781
Subtotal Patients (sum lines 1-20)		508,297	558,837	1,067,134
21.	Age 20	13,463	31,707	45,170
22.	Age 21	13,174	30,842	44,016
23.	Age 22	13,260	31,123	44,383
24.	Age 23	13,659	31,991	45,650
25.	Age 24	14,116	33,210	47,326
26.	Ages 25 - 29	66,252	148,470	214,722
27.	Ages 30 - 34	61,012	128,296	189,308
28.	Ages 35 - 39	61,951	117,226	179,177
29.	Ages 40 - 44	67,029	109,781	176,810
30.	Ages 45 - 49	72,601	107,016	179,617
31.	Ages 50 - 54	68,259	95,637	163,896
32.	Ages 55 - 59	56,374	79,605	135,979
33.	Ages 60 - 64	39,944	62,670	102,614
Subtotal Patients (sum lines 21-33)		561,094	1,007,574	1,568,668
34.	Ages 65 - 69	23,967	35,053	59,020
35.	Ages 70 - 74	15,238	21,975	37,213
36.	Ages 75 - 79	9,893	15,080	24,973
37.	Ages 80 - 84	6,052	9,886	15,938
38.	Ages 85 and over	4,737	8,667	13,404
Subtotal Patients (sum lines 34-38)		59,887	90,661	150,548
39.	Total Patients (sum lines 1-38)	1,129,278	1,657,072	2,786,350
% of Total		40.5%	59.5%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 118 Grantees

PATIENTS BY RACE		PATIENTS BY HISPANIC OR LATINO IDENTITY						
		Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
				Number	% of Total	Number	% of Total	% of Known
Number of Patients								
1.	Asian	1,705	146,138			147,843	5.3%	8.2%
2a.	Native Hawaiian	204	2,175			2,379	0.1%	0.1%
2b.	Other Pacific Islander	455	10,916			11,371	0.4%	0.6%
2.	Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	659	13,091			13,750	0.5%	0.8%
3.	Black/African American	3,949	174,331			178,280	6.4%	9.8%
4.	American Indian/Alaska native	9,158	17,382			26,540	1.0%	1.5%
5.	White	721,901	584,843			1,306,744	46.9%	72.1%
6.	More than one race	125,054	15,335			140,389	5.0%	7.7%
6a.	Total Known (Sum lines 1+2+3+4+5+6)	862,426	951,120			1,813,546		
7.	Unreported/Refused to report	809,085	64,717	99,002	3.6%	972,804	34.9%	
8.	Total Patients(Sum lines 1+2+3 to 7)	1,671,511	1,015,837	99,002	3.6%	2,786,350	100.0%	100.0%
9.	Total Patients	% of Known (a) 62.2%	% of Known (b) 37.8%					

PATIENTS BY LANGUAGE		Number (a)	% of Total
Number of Patients			
12. Patients best served in a language other than English		1,247,146	44.8%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 118 Grantees

Characteristic			Number of Patients (a)	% of Total	% of Known	
Income as Percent of Poverty Level						
1.	100% and Below		1,883,983	67.6%	77.7%	
2.	101 - 150%		319,392	11.5%	13.2%	
3.	151 - 200%		120,384	4.3%	5.0%	
4.	Over 200%		101,030	3.6%	4.2%	
5.	Unknown		361,561	13.0%		
6.	Total (sum lines 1-5)		2,786,350	100.0%		
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	224,202	1,004,159	1,228,361	44.1%	
8a.	Regular Medicaid (Title XIX)	673,956	422,438	1,096,394	39.3%	
8b.	CHIP Medicaid	7,198	33	7,231	0.3%	
8.	Total Medicaid (Sum lines 8a+8b)	681,154	422,471	1,103,625	39.6%	
9.	Medicare (Title XVIII)	649	139,731	140,380	5.0%	
10a.	Other Public Insurance Non-CHIP	16,821	34,118	50,939	1.8%	
10b.	Other Public Insurance CHIP	82,258	563	82,821	3.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	99,079	34,681	133,760	4.8%	
11.	Private Insurance	62,050	118,174	180,224	6.5%	
12.	Total (Sum Lines 7+8+9+10+11)	1,067,134	1,719,216	2,786,350	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	4,652,074	61,144	649,635	436,288	5,799,141
13b.	Fee-for-service Member months	2,299,845	9,156	184,781	42,393	2,536,175
13c.	Total Member Months (Sum lines 13a+13b)	6,951,919	70,300	834,416	478,681	8,335,316
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		117,525	31.8%		
15.	Seasonal (330g grantees Only)		234,208	63.5%		
	Migrant/Seasonal (non-330 g grantees)		17,315	4.7%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		369,048	100.0%		
17.	Homeless Shelter (330h grantees Only)		41,298	20.0%		
18.	Transitional (330h grantees Only)		31,408	15.2%		
19.	Doubling Up (330h grantees Only)		50,139	24.3%		
20.	Street (330h grantees Only)		13,467	6.5%		
21.	Other (330h grantees Only)		19,142	9.3%		
22.	Unknown (330h grantees Only)		17,343	8.4%		
	Homeless (non-330 h grantees)		33,475	16.2%		
23.	Total Homeless (All Grantees Report This Line)		206,272	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		34,353			
25.	Total Veterans (All Grantees Report this Line)		15,576			

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 118 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	595.16	2,434,573	
2.	General Practitioners	61.86	222,178	
3.	Internists	199.88	722,952	
4.	Obstetrician/Gynecologists	116.10	425,138	
5.	Pediatricians	291.10	1,221,571	
7.	Other Specialty Physicians	51.85	217,090	
8.	Total Physicians (Sum lines 1-7)	1,315.95	5,243,502	
9a.	Nurse Practitioners	378.86	1,333,643	
9b.	Physician Assistants	344.93	1,383,134	
10.	Certified Nurse Midwives	63.29	185,049	
10a.	Total Mid-Levels (Sum lines 9a-10)	787.08	2,901,826	
11.	Nurses	683.83	242,287	
12.	Other Medical Personnel	3,046.86		
13.	Laboratory Personnel	204.97		
14.	X-Ray Personnel	96.53		
15.	Total Medical Services (Sum lines 8+10a through 14)	6,135.22	8,387,615	2,387,113
16.	Dentists	373.25	1,242,757	
17.	Dental Hygienists	36.83	51,856	
18.	Dental Assistants, Aides, Techs	765.88		
19.	Total Dental Services (Sum lines 16-18)	1,175.96	1,294,613	458,644
20a.	Psychiatrists	66.88	101,536	
20a1.	Licensed Clinical Psychologists	59.99	76,310	
20a2.	Licensed Clinical Social Workers	93.43	101,456	
20b.	Other Licensed Mental Health Providers	58.93	59,114	
20c.	Other Mental Health Staff	192.21	110,424	
20.	Total Mental Health Services (Sum lines 20a-20c)	471.44	448,840	91,514
21.	Substance Abuse Services	191.58	236,260	18,836
22.	Other Professional Services	199.01	291,665	112,796
23.	Pharmacy Personnel	246.69		
24.	Case Managers	713.35	600,943	
25.	Patient/Community Education Specialists	636.51	459,990	
26.	Outreach Workers	404.13		
27.	Transportation Staff	69.43		
27a.	Eligibility Assistance Workers	316.81		
27b.	Interpretation Staff	37.93		
28.	Other Enabling Services	29.26		
29.	Total Enabling Services (Sum lines 24-28)	2,207.42	1,060,933	362,819
29a.	Other Programs/Services	1,114.05		
30a.	Management and Support Staff	1,852.56		
30b.	Fiscal and Billing Staff	1,381.11		
30c.	IT Staff	269.94		
30.	Total Administrative Staff (Sum lines 30a-30c)	3,503.61		
31.	Facility Staff	468.38		
32.	Patient Support Staff	3,509.70		
33.	Total Administrative & Facility (Sum lines 30-32)	7,481.69		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	19,223.06	11,719,926	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 118 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	9.7%	3.1%	29.0%	20.8%
2.	General Practitioners	1.0%	0.3%	2.6%	1.9%
3.	Internists	3.3%	1.0%	8.6%	6.2%
4.	Obstetrician/Gynecologists	1.9%	0.6%	5.1%	3.6%
5.	Pediatricians	4.7%	1.5%	14.6%	10.4%
7.	Other Specialty Physicians	0.8%	0.3%	2.6%	1.9%
8.	Total Physicians (Sum lines 1-7)	21.4%	6.8%	62.5%	44.7%
9a.	Nurse Practitioners	6.2%	2.0%	15.9%	11.4%
9b.	Physician Assistants	5.6%	1.8%	16.5%	11.8%
10.	Certified Nurse Midwives	1.0%	0.3%	2.2%	1.6%
10a.	Total Mid-Levels (Sum lines 9a-10)	12.8%	4.1%	34.6%	24.8%
11.	Nurses	11.1%	3.6%	2.9%	2.1%
12.	Other Medical Personnel	49.7%	15.9%		
13.	Laboratory Personnel	3.3%	1.1%		
14.	X-Ray Personnel	1.6%	0.5%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	31.9%	100.0%	71.6%
16.	Dentists	31.7%	1.9%	96.0%	10.6%
17.	Dental Hygienists	3.1%	0.2%	4.0%	0.4%
18.	Dental Assistance,Aides,Techs	65.1%	4.0%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	6.1%	100.0%	11.0%
20a.	Psychiatrists	14.2%	0.3%	22.6%	0.9%
20a1.	Licensed Clinical Psychologists	12.7%	0.3%	17.0%	0.7%
20a2.	Licensed Clinical Social Workers	19.8%	0.5%	22.6%	0.9%
20b.	Other Licensed Mental Health Providers	12.5%	0.3%	13.2%	0.5%
20c.	Other Mental Health Staff	40.8%	1.0%	24.6%	0.9%
20.	Mental Health (Sum lines 20a-c)	100.0%	2.5%	100.0%	3.8%
21.	Substance Abuse Services	100.0%	1.0%	100.0%	2.0%
22.	Other Professional Services	100.0%	1.0%	100.0%	2.5%
23.	Pharmacy Personnel	100.0%	1.3%		
24.	Case Managers	32.3%	3.7%	56.6%	5.1%
25.	Patient/Community Education Specialists	28.8%	3.3%	43.4%	3.9%
26.	Outreach Workers	18.3%	2.1%		
27.	Transportation Staff	3.1%	0.4%		
27a.	Eligibility Assistance Workers	14.4%	1.6%		
27b.	Interpretation Staff	1.7%	0.2%		
28.	Other Enabling Services	1.3%	0.2%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	11.5%	100.0%	9.1%
29a.	Other Programs/Services	100.0%	5.8%		

Clinic visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding
% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 118 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	24.8%	9.6%		
30b.	Fiscal and Billing Staff	18.5%	7.2%		
30c.	IT Staff	3.6%	1.4%		
30.	Total Administrative Staff (Sum lines 30a-30c)	46.8%	18.2%		
31.	Facility Staff	6.3%	2.4%		
32.	Patient Support Staff	46.9%	18.3%		
33.	Total Administrative & Facility (Sum lines 30-32)	100.0%	38.9%		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding
% may not equal 100% due to rounding

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 118 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042; 079.53	48,091	9,106	5.28
2.	Asymptomatic HIV	V08	3,590	1,529	2.35
3.	Tuberculosis	010.xx - 018.xx	7,871	4,161	1.89
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	6,576	4,227	1.56
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	153,162	83,526	1.83
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	44,425	29,662	1.50
Selected Other Medical Conditions					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	7,247	4,379	1.65
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	16,007	10,588	1.51
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	625,415	183,124	3.42
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	70,649	28,777	2.46
11.	Hypertension	401.xx - 405.xx;	539,804	229,882	2.35
12.	Contact Dermatitis and other Eczema	692.xx	49,114	42,113	1.17
13.	Dehydration	276.5x	2,234	1,583	1.41
14.	Exposure to Heat or Cold	991.xx - 992.xx	314	240	1.31
14a.	Overweight and obesity	ICD-9 : 278.0 – 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	93,325	60,970	1.53
Selected Childhood Conditions					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	153,751	109,714	1.40
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	17,039	10,209	1.67
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	24,759	11,970	2.07

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 118 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	34,896	9,994	3.49
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	78,738	11,372	6.92
19a.	Tobacco Use Disorders	305.1	8,689	6,768	1.28
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	223,696	74,752	2.99
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	109,430	50,478	2.17
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	45,196	14,646	3.09
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	155,817	53,093	2.93

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 118 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	104,338	98,041	1.06
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	57,482	53,595	1.07
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	360,332	321,300	1.12
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	605,154	423,768	1.43
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	293,278	261,718	1.12
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	171,793	146,981	1.17
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	582,559	295,871	1.97
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	596,642	388,390	1.54
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	52,182	47,452	1.10
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	3,119	2,859	1.09
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	8,687	6,776	1.28

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 118 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	27,503	23,182	1.19
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	442,129	332,568	1.33
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	204,463	168,538	1.21
30.	Sealants	ADA: D1351	70,382	38,375	1.83
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	126,516	103,854	1.22
32.	III. Restorative Services	ADA: D21xx - D29xx	317,226	155,750	2.04
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	99,299	71,098	1.40
34.	V. Rehabilitation Services (Endo,Perio,Prosthodontics,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	141,442	71,140	1.99

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 118 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)						
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS						
AGE		Number of Patients (a)		Percent		
1.	Less than 15 Years	316		0.4%		
2.	Ages 15 - 19	13,635		15.9%		
3.	Ages 20 - 24	25,613		30.0%		
4.	Ages 25 - 44	45,724		53.5%		
5.	Ages 45 and Over	198		0.2%		
6.	Total Patients (Sum lines 1-5)		85,486	100.0%		
SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	61,164	71.5%	3,184	3.7%	75.3%
8.	Second Trimester	15,303	17.9%	2,142	2.5%	20.4%
9.	Third Trimester	2,867	3.4%	826	1.0%	4.3%
SECTION C - CHILDHOOD IMMUNIZATION RATE						
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)		
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	62,115	44,239	71.2%		
SECTION D - PAP TEST						
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)		
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	800,932	526,274	65.7%		

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 118 Grantees

Total (i)								
HIV Positive Pregnant Women	46							
	100.0%							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	1,637	3.7%			12	85	1,536	5.9%
Native Hawaiian (b1)	23	0.1%			0	3	19	13.6%
Pacific Islander (b2)	150	0.3%			4	13	132	11.4%
Black/ African American (c)	1,936	4.3%			36	156	1,708	10.1%
American Indian/ Alaska Native (d)	686	1.5%			2	14	274	5.5%
White (e)	22,489	50.5%			179	1,031	20,745	5.5%
More than one race (f)	2,632	5.9%			17	127	2,481	5.5%
Race Unreported/ Refused to Report (g)	14,602	32.8%			122	624	13,826	5.1%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	44,155	99.1%			372	2,053	40,721	5.6%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	34,430	77.2%			262	1,462	31,337	5.2%
Non-Hispanic/Latino (c2)	9,725	21.8%			110	591	9,384	7.0%
Sub-total (Sum c1 + c2)	44,155	99.1%			372	2,053	40,721	5.6%
Unreported / Refused to Report Race and Ethnicity (h)	420	0.9%			3	28	398	7.2%
Total (i)	44,575	100.0%	26,861	100.0%	375	2,081	41,119	5.6%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 118 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	24,291	
Native Hawaiian (b1)	137	
Pacific Islander (b2)	1,429	
Black/ African American (c)	23,074	
American Indian/ Alaska Native (d)	3,058	
White (e)	119,511	
More than one race (f)	9,284	
Race Unreported/ Refused to Report (g)	75,424	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	256,208	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	132,859	
Non-Hispanic/Latino (c2)	123,349	
Sub-total (Sum c1 + c2)	256,208	
Unreported / Refused to Report Race and Ethnicity (h)	4,156	
Total (i)	260,364	64.2%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 118 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	12,796		
Native Hawaiian (b1)	103		
Pacific Islander (b2)	1,031		
Black/ African American (c)	10,976		
American Indian/ Alaska Native (d)	1,956		
White (e)	76,207		
More than one race (f)	7,223		
Race Unreported/ Refused to Report (g)	58,583		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	168,875		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	106,900		
Non-Hispanic/Latino (c2)	61,975		
Sub-total (Sum c1 + c2)	168,875		
Unreported / Refused to Report Race and Ethnicity (h)	3,054		
Total (i)	171,929	69.6%	38.0%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 118 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	556,147,936	270,288,686	826,436,622
2. Lab and X-ray	39,764,869	17,652,538	57,417,407
3. Medical/Other Direct	159,442,970	58,084,588	217,527,558
4. Total Medical Care Services (Sum lines 1-3)	755,355,775	346,025,812	1,101,381,587
Financial Costs for Other Clinical Services			
5. Dental	129,354,899	57,539,108	186,894,007
6. Mental Health	45,111,018	20,740,739	65,851,757
7. Substance Abuse	14,073,178	4,860,702	18,933,880
8a. Pharmacy not including pharmaceuticals	23,730,320	16,623,492	40,353,812
8b. Pharmaceuticals	45,358,218		45,358,218
9. Other Professional	25,743,448	10,989,760	36,733,208
10. Total Other Clinical Services (Sum lines 5-9)	283,371,081	110,753,801	394,124,882
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	40,251,975		40,251,975
11b. Transportation	3,953,185		3,953,185
11c. Outreach	16,462,399		16,462,399
11d. Patient and Community Education	33,325,350		33,325,350
11e. Eligibility Assistance	12,365,997		12,365,997
11f. Interpretation Services	1,885,053		1,885,053
11g. Other Enabling Services	2,603,381		2,603,381
11. Total Enabling Services Cost (Sum lines 11a-11g)	110,847,340	47,894,301	158,741,641
12. Other Related Services	97,599,523	23,292,673	120,892,196
13. Total Enabling and Other Services (Sum lines 11-12)	208,446,863	71,186,974	279,633,837
Overhead and Totals			
14. Facility	115,952,020		
15. Administration	412,014,567		
16. Total Overhead (Sum lines 14-15)	527,966,587		
17. Total Accrued Costs (Sum lines 4+10+13+16)	1,775,140,306		1,775,140,306
18. Value of Donated Facilities, Services and Supplies			44,509,875
19. Grand Total including Donations (Sum lines 17-18)			1,819,650,181

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 118 Grantees

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care				
1.	Medical Staff	73.6%	31.3%	46.6%
2.	Lab and X-ray	5.3%	2.2%	3.2%
3.	Medical/Other Direct	21.1%	9.0%	12.3%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	42.6%	62.0%
Financial Costs for Other Clinical Services				
5.	Dental	45.6%	7.3%	10.5%
6.	Mental Health	15.9%	2.5%	3.7%
7.	Substance Abuse	5.0%	0.8%	1.1%
8a.	Pharmacy not including pharmaceuticals	8.4%	1.3%	2.3%
8b.	Pharmaceuticals	16.0%	2.6%	2.6%
9.	Other Professional	9.1%	1.5%	2.1%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	16.0%	22.2%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	19.3%	2.3%	2.3%
11b.	Transportation	1.9%	0.2%	0.2%
11c.	Outreach	7.9%	0.9%	0.9%
11d.	Patient and Community Education	16.0%	1.9%	1.9%
11e.	Eligibility Assistance	5.9%	0.7%	0.7%
11f.	Interpretation Services	0.9%	0.1%	0.1%
11g.	Other Enabling Services	1.2%	0.1%	0.1%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	53.2%	6.2%	8.9%
12.	Other Related Services	46.8%	5.5%	6.8%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	11.7%	15.8%
Overhead and Totals				
14.	Facility	22.0%	6.5%	
15.	Administration	78.0%	23.2%	
16.	Total Overhead (Sum lines 14-15)	100.0%	29.7%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			2.5%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 118 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	501,597,475	61.6%	30.9%	476,355,995	67.1%	45.4%	95.0%
2a.	Medicaid Managed Care (capitated)	197,582,467	24.3%	12.2%	147,784,895	20.8%	14.1%	74.8%
2b.	Medicaid Managed Care (fee-for-service)	115,159,392	14.1%	7.1%	85,681,834	12.1%	8.2%	74.4%
3.	Total Medicaid (Sum lines 1+2a+2b)	814,339,334	100.0%	50.2%	709,822,724	100.0%	67.7%	87.2%
4.	Medicare Non-Managed Care	102,322,033	94.6%	6.3%	77,958,965	91.9%	7.4%	76.2%
5a.	Medicare Managed Care (capitated)	4,537,696	4.2%	0.3%	6,208,515	7.3%	0.6%	136.8%
5b.	Medicare Managed Care (fee-for-service)	1,331,086	1.2%	0.1%	648,850	0.8%	0.1%	48.7%
6.	Total Medicare (Sum lines 4+5a+5b)	108,190,815	100.0%	6.7%	84,816,330	100.0%	8.1%	78.4%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	158,485,218	83.5%	9.8%	95,547,593	83.1%	9.1%	60.3%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	19,657,220	10.4%	1.2%	12,659,021	11.0%	1.2%	64.4%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	11,727,320	6.2%	0.7%	6,801,661	5.9%	0.6%	58.0%
9.	Total Other Public (Sum lines 7+8a+8b)	189,869,758	100.0%	11.7%	115,008,275	100.0%	11.0%	60.6%
10.	Private Non-Managed Care	72,697,647	81.7%	4.5%	37,469,672	71.3%	3.6%	51.5%
11a.	Private Managed Care (Capitated)	14,773,361	16.6%	0.9%	14,325,803	27.3%	1.4%	97.0%
11b.	Private Managed Care (fee-for-service)	1,492,498	1.7%	0.1%	733,222	1.4%	0.1%	49.1%
12.	Total Private (Sum lines 10+11a+11b)	88,963,506	100.0%	5.5%	52,528,697	100.0%	5.0%	59.0%
13.	Self Pay	419,651,081	100.0%	25.9%	86,065,340	100.0%	8.2%	20.5%
14.	Grand Total (Sum lines 3+6+9+12+13)	1,621,014,494		100.0%	1,048,241,366		100.0%	64.7%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 118 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	3,720,365	12,085,139		407,661	15,397,843	3.1%	7,430,198	1.5%
2a. Medicaid Managed Care (capitated)	40,956,683	8,308,696	9,962,420	1,266,792	57,961,007	29.3%	49,754,977	25.2%
2b. Medicaid Managed Care (fee-for-service)	37,708,013	2,843,410	1,922,257	1,105,268	41,368,412	35.9%	-2,900,831	-2.5%
3. Total Medicaid (Sum lines 1+2a+2b)	82,385,061	23,237,245	11,884,677	2,779,721	114,727,262	14.1%	54,284,344	6.7%
4. Medicare Non-Managed Care	469,289	1,732,196		624,039	1,577,446	1.5%	13,454,559	13.1%
5a. Medicare Managed Care (capitated)	105,562	13,330	33,991	0	152,883	3.4%	-1,670,819	-36.8%
5b. Medicare Managed Care (fee-for-service)	9,215	11,838	0	0	21,053	1.6%	437,099	32.8%
6. Total Medicare (Sum lines 4+5a+5b)	584,066	1,757,364	33,991	624,039	1,751,382	1.6%	12,220,839	11.3%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	79,015	206,265		412	284,868	0.2%	54,799,753	34.6%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	51,340	0	954,774	0	1,006,114	5.1%	6,998,199	35.6%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	10,622	8,838	275,258	20	294,698	2.5%	3,567,492	30.4%
9. Total Other Public (Sum lines 7+8a+8b)	140,977	215,103	1,230,032	432	1,585,680	0.8%	65,365,444	34.4%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 118 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				5,274	-5,274	0.0%	29,176,746	40.1%
11a.	Private Managed Care (Capitated)			1,663,172	0	1,663,172	11.3%	447,558	3.0%
11b.	Private Managed Care (fee-for-service)			76,258	0	76,258	5.1%	696,668	46.7%
12.	Total Private (Sum lines 10+11a+11b)			1,739,430	5,274	1,734,156	1.9%	30,320,972	34.1%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	83,110,104	25,209,712	14,888,130	3,409,466	119,798,480	7.4%	162,191,599	10.0%
13. Self Pay		Sliding Discounts (e)				Bad Debt Write Off (f)			
		276,473,630				27,400,163			

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 118 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	46,711,482	20.9%
1b. Community Health Center	141,106,097	63.2%
1c. Health Care for the Homeless	30,872,869	13.8%
1e. Public Housing Primary Care	3,974,425	1.8%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	222,664,873	99.8%
1j. Capital Improvement Program Grants	553,796	0.2%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	223,218,669	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	9,635,628	13.1%
3. Other Federal Grants	19,013,900	25.8%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	19,796,783	26.9%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	25,235,832	34.2%
5. Total Other Federal Grants (Sum Lines 2-4a)	73,682,143	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	55,758,133	17.0%
6a. State/Local Indigent Care Programs	80,441,519	24.5%
7. Local Government Grants and Contracts	111,158,219	33.9%
8. Foundation/Private Grants and Contracts	80,542,433	24.6%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	327,900,304	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	109,081,127	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	733,882,243	

% may not equal 100% due to rounding